

Swinbrook & Widford Parish Council: Summarised Accounts & Variance Analysis for year ending 31 March 2026
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SUMMARY ACCOUNTS (£)

	Year ending		Change £	Change %	Note
	31-Mar-26	31-Mar-25			
Balance b/f	3,138	4,019			
Precept	3,000	2,250	750	33.3%	1
Other income	743	484	259	53.6%	2
Staff costs	900	900	0	0.0%	3
Other costs	3,394	2,714	680	25.0%	4
Balance c/f	2,588	3,138			5
Fixed assets	12,240	12,193	47	0.4%	6

VARIANCE ANALYSIS

1. The precept increased from £2250 in 2024/25 to £3000 in 2025/26 in order to cover the ongoing recurring costs of the Council and rebuild reserves
2. The increase in other income is largely attributable the the receipt of a one off grant of £464 from WODC to plant a
3. There was no change to Staff costs
4. The increase in other costs is largely attributable to an increase of £1215 associated with tree survey / maintenance work,
5. In general reserves are expected to be between one and two times the annual precept and are now at an acceptable level. Going forward the Council will be looking to ensure that the ongoing expenses are covered through the Precept.
6. Fixed Assets remain unchanged