

Swinbrook & Widford Parish Council - 2017/2018 Annual Return

Variance Analysis for 2017/2018 Annual Return

1. Other income/receipt - £1,977, up £1,977 from zero in 2016/2017

Other income up due to the receipt of £1,977 transparency grant to fund the building of a website for the PC, including the purchase of a laptop for the PC. The proceeds must only be used for this purpose and not used by the PC for

2. Total payments down from £1,104 to £1,026 and the more detailed breakdown of these payments is set out below

2.1 General administration costs - largely unchanged year on year

No repeat of defibrillator costs in prior year and Open Space costs up due to Speed Survey undertaken by OCC at a gross cost of £600

2.2 Capital expenditure - no change at zero

Jeremy Duckworth
Responsible Financial Officer

Dated 12-Jul-18

other means